

## 2007 Kenosha County 4-H Council Proposed Budget

### Income:

	<b>2007 Budget</b>
<b>General Revenue</b>	
Candy Sales / Donations	9,000.00
Pop & Pizza Stand Proceeds	5,000.00
Interest - Savings	200.00
Interest - Checking	20.00
Literature	450.00
<b>Total</b>	14,670.00
<b>Membership/Insurance</b>	
Membership Fees	4,500.00
_500 # Members x \$ 9.00	
Membership Accident Insurance	
_380 # Members x \$1.00	380.00
_120 # Members x \$2.00	240.00
<b>Total</b>	5,120.00
<b>Total Revenue</b>	19,790.00

### Expenses

	<b>2007 Budget</b>
<b>Administrative:</b>	
4-H Program Assistant	250.00
Treasurer Stipend	499.00
<i>Home Lite</i> printing	782.00
Council Postage	150.00
Council Copying	330.00
Board Development	200.00
<b>Total</b>	2,211.00
<b>Fundraising Expenses</b>	4,500.00
<b>Dues/Insurance/etc.</b>	
Leader Accident Insurance	300.00
WI 4-H Foundation	600.00
_500 # Members x \$1.50 ea	
Member Accident Insurance	750.00
_380 # Members x \$1.00	
_120 # Members x \$2.00	
WI Non Stock Corp	10.00
WI Raffle License	25.00
Pop & Pizza Stand Expense	900.00
<b>Total</b>	2,585.00

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## Expenses

<b>Education &amp; Programming</b>	<b>2007 Budget</b>
Volunteer Background Checks	<u>250.00</u>
Educational Materials	<u>50.00</u>
Literature	<u>250.00</u>
Public Presentation Festival	<u>200.00</u>
<b>Total</b>	<u><u>750.00</u></u>

<b>Training</b>	
New Family Orientation	<u>75.00</u>
Officer Training	<u>50.00</u>
Youth Workshops	<u>200.00</u>
Adult Workshops	<u>200.00</u>
<b>Total</b>	<u><u>525.00</u></u>

<b>Trips</b>	
Camp Counselor Training	<u>50.00</u>
Citizenship Wash Focus	<u>675.00</u>
Day Camp	<u>150.00</u>
National 4-H Congress	<u>750.00</u>
Overnight Camp	<u>1,000.00</u>
Space Camp	<u>400.00</u>
State Youth Conference	<u>750.00</u>
<b>Total</b>	<u><u>3,775.00</u></u>

<b>Miscellaneous</b>	
Miscellaneous Expenses	<u>150.00</u>
Misc Exp - Animals	<u>          </u>
Misc Exp - Bracelets	<u>          </u>
<b>Total</b>	<u><u>150.00</u></u>

<b>New Clubs/Marketing</b>	
Ambassadors	<u>1,499.39</u>
Urban 4-H	<u>500.00</u>
New 4-H Clubs	<u>100.00</u>
Marketing	<u>500.00</u>
Open House	<u>250.00</u>
<b>Total</b>	<u><u>2,849.39</u></u>

<b>Grants</b>	
Council Grants	<u>500.00</u>
	<u><u>500.00</u></u>

## 2007 Kenosha County 4-H Council Proposed Budget

### Expenses

<b>Recognition Items</b>	<b>2007 Budget</b>	
Awards Night	400.00	
Friend & Alumni Award	75.00	
Graduation Plaques	250.00	
Educational Scholarships	750.00	
Leader Awards/Recognition	500.00	
First Year Pins	100.00	
Star Awards	500.00	
Record Book Awards	40.00	
Clover Awards	120.00	
Cloverbud Awards	75.00	
<b>Total Recognition Items</b>	<b>2,810.00</b>	
<b>County-wide Projects-1,604 members)</b>	<b>4,500.00</b>	
Archery	268.00	
Beef	109.00	
Camping	117.00	
Clothing	285.00	
Dairy	100.00	
Dog	187.00	
Exploring/Cloverbud	361.00	
Fishing	282.00	
Horse	372.00	
Photography	501.00	
Poultry	411.00	
Rabbit	277.00	
Rocketry	187.00	
Scrapbooking	232.00	
Sheep	151.00	
Shooting Sports	142.00	
Small Engine	123.00	
Swine	271.00	
Tractor	39.00	
Winter Travel	67.00	
<b>Total Team Budget</b>	<b>4,482.00</b>	
<b>Total</b>	<b>25,137.39</b>	<b>19,790.00</b>

Timeline:

- 11/27/06 -- Council Board Review
- 1/22/07-- Full Council Review